

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Maintenance & Operations
For reading: March 2, 2010

CLERK'S OFFICE

APPROVED

Date: 4-13-10 ANCHORAGE, ALASKA
AR 2010-72

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE
2 MILLION NINE THOUSAND SIX HUNDRED FORTY-THREE DOLLAR (\$1,009,643)
3 CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT
4 AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2010 GENERAL
5 GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL
6 IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND
7 REPAIRS IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.
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9
10 WHEREAS, the Maintenance and Operations Department is responsible for maintenance,
11 preservation and safe operation of Municipal facilities; and
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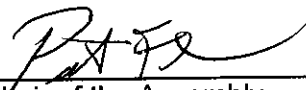
13 WHEREAS, One Million Nine Thousand Six Hundred Forty-Three Dollars (\$1,009,643) has
14 been approved as a contribution from the Maintenance and Operations Department
15 Areawide Fund (101) in the 2010 General Operating Budget to the Areawide Capital
16 Improvement Fund (401) for major Municipal facility upgrades and repairs; now therefore,
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18 **THE ANCHORAGE ASSEMBLY RESOLVES:**

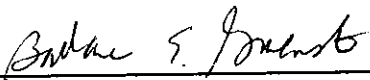
19
20 **Section 1.** That One Million Nine Thousand Six Hundred Forty-Three Dollars
21 (\$1,009,643) of Maintenance and Operations Department Areawide Fund (101) approved in
22 the 2010 General Government Operating Budget are hereby appropriated as a contribution
23 to the Areawide Capital Improvement Fund (401) for major Municipal facility upgrades and
24 repairs.
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26 **Section 2.** This resolution shall be effective immediately upon passage and approval by
27 the Assembly.
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29 PASSED AND APPROVED by the Anchorage Assembly this 13th day of
30 April, 2010.
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34 _____
35 Chair of the Assembly
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37 ATTEST:

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41 Municipal Clerk
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43 **Department of Appropriation:**
44 Department of Maintenance and Operations \$1,009,643
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 150-2010

Meeting Date: March 2, 2010

1 FROM: MAYOR

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3 SUBJECT: A RESOLUTION APPROPRIATING A ONE MILLION NINE
4 THOUSAND SIX HUNDRED FORTY-THREE DOLLAR (\$1,009,643)
5 CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS
6 DEPARTMENT AREAWIDE SERVICE AREA FUND (101)
7 APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING
8 BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL
9 IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY
10 UPGRADES AND REPAIRS IN THE MAINTENANCE AND
11 OPERATIONS DEPARTMENT.
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14 The attached Resolution appropriates a \$1,009,643 contribution from the
15 Maintenance and Operations Department Areawide Service Area Fund (101)
16 approved in the 2010 General Government Operating Budget to the Areawide
17 Service Area Capital Improvement Fund (401) for major Municipal facility upgrades
18 and repairs.
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20 The contribution is to provide continued funding for much needed major Municipal
21 facility upgrades and repairs. The elimination of State of Alaska matching grants for
22 this program necessitates the need for appropriation of local funding for completion
23 of some of the highest priority projects identified in the 2010 Capital Improvement
24 Budget. See the attached Maintenance and Operations Department 2010 Capital
25 Improvement Budget.
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28 The accounting detail is as follows:

| REVENUE | NAME | AMOUNT |
|----------------------|----------------------------------|-------------|
| 401-1715-9601-BP2010 | Contributions from Other Funds | \$1,009,643 |
| EXPENDITURES | NAME | AMOUNT |
| 401-1715-3601-BP2010 | Repairs & Maintenance Contracted | \$1,009,643 |

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37 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION
38 APPROPRIATING A ONE MILLION NINE THOUSAND SIX HUNDRED FORTY-
39 THREE DOLLAR (\$1,009,643) CONTRIBUTION FROM THE MAINTENANCE AND
40 OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (101)
41 APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET TO
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1 **THE AREAWIDE CAPITAL IMPROVEMENT FUND (401) FOR MAJOR**
2 **MUNICIPAL FACILITY UPGRADES AND REPAIRS IN THE MAINTENANCE AND**
3 **OPERATIONS DEPARTMENT.**
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7 Prepared by: Terese D. Williams, Acting Sr. Adm. Officer
8 Resource Management Division

9 Approved by: Alan J. Czajkowski, Director
10 Maintenance and Operations Department

11 Concur: Greg Jones, Executive Director
12 Office of Community Planning & Development

13 Fund Certification: Lucinda Mahoney, CFO
14 101-1634-3901-BP2010 \$1,009,643
15 (2010 Operating Budget)

16 Concur: George J. Vakalis, Municipal Manager

17 Respectfully submitted: Daniel A. Sullivan, Mayor

**MAINTENANCE AND OPERATIONS DEPARTMENT
2010 CAPITAL IMPROVEMENT BUDGET**

| <u>PROJECT TITLE AND DESCRIPTION</u> | <u>2010 PROJECT COST</u> |
|--------------------------------------|--------------------------|
|--------------------------------------|--------------------------|

The following is a listing of expected Major Municipal Facility Upgrades for **2010**:

| | |
|---|--------------------|
| VARIOUS FACILITIES: | \$473,000 |
| \$250,000 Condition Inventory | |
| \$100,000 Emergency Mechanical/Electrical Repairs | |
| \$ 90,000 Emergency Roof Repairs/Refurbish Exteriors | |
| \$ 33,000 Parking Lot/Paving Repairs | |
| TRANSIT COMPLEX: | \$225,000 |
| \$225,000 | |
| VARIOUS FIRE STATIONS: | \$ 35,000 |
| \$ 35,000 Emergency Repairs | |
| CHUGIAK POOL/CHUGIAK SENIOR CENTER: | \$112,000 |
| \$100,000 Replace Lighting-Pool | |
| \$ 12,000 Replace Two Boilers-Senior Center | |
| ANIMAL CONTROL: | \$ 75,000 |
| \$ 75,000 Repaint Kennel Floor/Replace Vinyl-Admin. | |
| CLITHEROE, FAIRVIEW CENTER: | \$ 39,643 |
| \$ 20,000 Replace Exterior Doors/Fairview Recreation Center | |
| \$ 19,643 Repair Kitchen Floor/Clitheroe Center | |
| RUSSIAN JACK GREENHOUSE: | \$ 25,000 |
| \$ 25,000 Replace Two Boilers | |
| WAREHOUSE #1 | \$ 25,000 |
| \$ 25,000 Install Spill Prevention Storage Tanks | |
| TOTAL BUDGET: | \$1,009,643 |

Content ID: 008705**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION NINE THOUSAND SIX HUNDRED FORTY-THREE DOLLAR (\$1,009,643) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS

Title: DEPARTMENT AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

Author: maglaquijp**Initiating Dept:** Maint_Op**Date Prepared:** 2/4/10 3:55 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/2/10**Public Hearing Date:** 3/23/10

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|------------------------|---------------|---------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 2/19/10 9:53 AM | Exit | Joy Maglaqui | Public | 008705 |
| MuniManager_SubWorkflow | 2/19/10 9:53 AM | Approve | Joy Maglaqui | Public | 008705 |
| MuniManager_SubWorkflow | 2/19/10 9:53 AM | Checkin | Joy Maglaqui | Public | 008705 |
| Finance_SubWorkflow | 2/18/10 12:20 PM | Approve | Lucinda Mahoney | Public | 008705 |
| OMB_SubWorkflow | 2/5/10 11:42 AM | Approve | Cheryl Frasca | Public | 008705 |
| OCPD_SubWorkflow | 2/5/10 10:59 AM | Approve | Tawny Klebesadel | Public | 008705 |
| Maint_Op_SubWorkflow | 2/5/10 8:33 AM | Approve | Alan Czajkowski | Public | 008705 |
| FundsAppropWorkflow | 2/4/10 3:59 PM | Checkin | Bea Johnson | Public | 008705 |